

CURRENT HHS SID 16149 ALLOCATION - DEPT OF HOUSIN**Housing Homeless Services Budget Plan**

	FY2026 Estimate
Budget/Appropriation	101,198,923.00
FAC/Deficiency	380,017.00
Total FY 2025 Budget	101,578,940.00

PROGRAM	Amount
Coordinated Access Network	2,844,293.00
Mobility Counseling	440,802.00
Emergency Homeless Shelters	9,106,095.00
Homeless Street Outreach	166,970.00
Permanent Supportive Housing	785,875.00
Youth Transitional Living Program (YTLP)	135,072.00
Youth Homelessness Development Program (YHDP)	55,197.00
Rapid Rehousing	2,732,311.00
Rental Assistance Program (JDA)	76,632,152.00
Residences for Person with AIDS	4,420,173.00
Holy Family Home	500,000.00
Pacific House	35,000.00
Columbus House	75,000.00
Eviction Prevention/HUBs	3,500,000.00
Cold Weather	-
Elderly and disabled RAP vouchers	-
HeadStart RAP	-
Security Deposit Guarantee Program	150,000.00
Provide Funding to Support Homeless Youth	-
Spending Plan Totals	101,578,940.00
Projected Surplus/(Deficit)	-

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FY2027 Estimate
123,898,923.00
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Amount
2,788,120.00
432,392.00
7,953,929.00
163,784.00
769,520.00
132,495.00
54,144.00
2,803,374.00
86,514,060.00
4,327,105.00
500,000.00
35,000.00
75,000.00
5,000,000.00
5,000,000.00
3,700,000.00
3,000,000.00
150,000.00
500,000.00
123,898,923.00
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